

Posted: 01.31.19

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT
Hudson, New Hampshire
February 4, 2019
Hills Memorial Library – 18 Library Street

6:00 pm Non-public Session
6:30 pm Public Session
followed by Non-public Session

AGENDA

- A. Call to Order:** Chairman Malcolm Price will call the meeting to order.
 - 1. Pledge of Allegiance

- B. Non-Public Session**
 - 1. Superintendent Evaluation

- C. Public Input**

- D. Presentations to the Board**

- E. Requests of the Board**
 - 1. Travel Request – Tyler Connect/MUNIS Conference (KB): Attachment # 1

- F. Old Business**
 - 1. 2019-2020 School Calendar (LR, revision): Attachment # 2
 - 2. Foreign Exchange Student Enrollment Request (MW, continued from 01.14.19)

- G. New Business**
 - 1. Warrant Article Assignments for Deliberative Session (LR): Attachment # 3
 - 2. Gateway Community Services Contract (KB): Attachment # 4
 - 3. Driver Education Contract (KB): Attachment # 5

- H. Recommended Action**
 - 1. Manifests – Recommended action: Make necessary corrections and sign.
 - 2. Minutes – Recommended action: Review and approve.
 - a) 01.14.19 Draft Minutes (LR): Attachment # 6

- I. Reports to the Board**
 - 1. Superintendent's Report
 - 2. Assistant Superintendent's Report
 - 3. Director of Special Services' Report
 - 4. Business Administrator's Report

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J. Committee Reports

K. Correspondence

1. Quarterly Student Activities Report (KB): Attachment # 7
2. Technology Integration Specialist Report (MW): Attachment # 8

L. Board Member Comments

M. Upcoming Meetings

Meeting	Date	Time	Location	Purpose
Policy Committee	02.12.19	2:45 pm	SAU Building	Regular Meeting
School Board	02.18.19	6:30 pm	Hills Memorial Library	Regular Meeting
Policy Committee	02.25.19	6:00 pm	SAU Building	Regular Meeting
School Board	03.04.19	6:30 pm	Hills Memorial Library	Regular Meeting

N. Non-Public Session

1. Staff Nominations (LR): Attachments # 9, 10
2. Letter of Resignation (LR): Attachment # 11

RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session.

These conditions are:

- (a) The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.*
- (b) The hiring of any person as a public employee.*
- (c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the body or agency itself, unless such person requests an open meeting.*
- (d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- (e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.*

O. Adjourn

HUDSON SCHOOL DISTRICT

SAU # 81
 20 Library Street
 Hudson, NH 03051-4240
 phone (603) 883-7765 fax (603) 886-1236

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Karen Burnell
Business Administrator
 (603) 886-1258
kburnell@sau81.org

To: Hudson School Board
 From: Cindy McNickle, Director of Finance
 Date: February 4, 2019
 RE: 2019 Tyler Connect/MUNIS User Conference

I am requesting the School Board's approval for myself and the District Accountant to attend the Tyler Connect 2019 User Conference, April 7 - 10 in Dallas, TX. This will give us the opportunity to discover new ways to boost productivity and enhance our usage of the District's financial software. Not only will we be able to interact and learn directly from Tyler Technologies' staff, the conference will allow us to meet our peers from across the country to exchange ideas, insights, and solutions to common technology issues in our jobs.

We are particularly interested in the following conference sessions:

- Capital Assets – the New Fixed Assets
- Purchase Card Processing
- Project Accounting versus Project Ledger
- Open Enrollment in Employee Self-Service
- And many more!

Estimated costs for attending this conference are as follows:

	Cindy McNickle	Jenny Gordon	Total
Registration	\$ 990	\$ 990	\$ 1,980
Hotel (4 nights)	\$ 1,000	\$ 1,000	\$ 2,000
Airfare	\$ 500	\$ 500	\$ 1,000
Food & Incidentals	\$ 150	\$ 150	\$ 300
TOTAL	\$ 2,640	\$ 2,640	\$ 5,280

Thank you,

Cindy McNickle

HUDSON, NH SCHOOL DISTRICT 2019-2020 CALENDAR

20-21 New Teacher Orientation
23, 26, 27 Teacher Workshop
28 First Day for Students

AUGUST 2019						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

(3 days)

FEBRUARY 2020						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

FEB 24 – 28 Winter Break

(15 days)

2 Labor Day (no school)

SEPTEMBER 2019						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

(20 days)

MARCH 2020						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

27 Teacher Workshop (no school)

(21 days)

11 Teacher Workshop (no school)
14 Columbus Day (no school)

OCTOBER 2019						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

(21 days)

APRIL 2020						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

APR 27 – MAY 1 Spring Break

(18 days)

11 Veterans Day (no school)
27-29 Thanksgiving Break

NOVEMBER 2019						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

(17 days)

MAY 2020						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APR 27 – MAY 1 Spring Break

25 Memorial Day

(19 days)

DEC 23 – JAN 1 Holiday Break

DECEMBER 2019						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

(15 days)

JUNE 2020						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

19 Last Day for Students (early release) (tentative)
19 Teacher Workshop (pm only)

NOTE: Last day includes 5 snow days.

(15 days)


DEC 23 – JAN 1 Holiday Break
17 Early Release (for students)
17 Teacher Workshop (pm only)
20 Civil Rights Day (no school)

JANUARY 2020						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

(21 days)

NOTE: Counts below include 5 snow days.

August thru January: 97 days
 February thru June: 88 days

 No school for students or staff

 No school for students (JAN 17 early release for students, pm workshop for teachers)

Warrant Article 1
Alvirne High School Renovation

Shall the Hudson School District raise and appropriate the sum of \$23,989,957 for the design, construction, and equipping of additions and renovations to Alvirne High School; and further authorize the School Board to issue not more than \$23,989,957 in bonds or notes for the balance of the project costs in accordance with the Municipal Finance Act, (RSA Chapter 33) [no more than this bond may be issued for the project without further authorization of the voters of the Hudson School District] and authorize the School Board to issue, negotiate, sell, and deliver such bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and further raise and appropriate the additional sum of \$644,730 for the first year payment on the bond and authorize the School Board to take any other action necessary to carry out this vote or pass any other vote relative thereto?

(3/5 ballot vote required)

Estimated tax rate impact: \$.22

Recommended by the Hudson School Board 5-0

Recommended by the Budget Committee 8-1

Warrant Article 2
Operating Budget

Shall the Hudson School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote at the first session for the purposes set forth therein, totaling \$54,765,345? Should this article be defeated, the operating budget will be \$54,226,858 which is the same as last year with certain adjustments required by previous action of the Hudson School District or by law; or the governing body may hold one special meeting under RSA 40:13X and XVI to take up a revised operating budget only.

Estimated tax rate: \$13.82

Default tax rate: \$13.65

Recommended by the Hudson School Board 5-0

Recommended by the Budget Committee 8-1

Warrant Article 3
Partial Roof Replacement at Alvirne High School

Shall the Hudson School District vote to raise and appropriate a sum of \$270,000 to replace a section of the roof at Alvirne High School?

Estimated tax rate impact: \$.09

Recommended by the Hudson School Board 5-0

Recommended by the Budget Committee 8-0-1

Warrant Article 4

Increasing Funds in the Capital Reserve School Renovation Fund

Shall the Hudson School District vote to raise and appropriate a sum of up to \$100,000 to be added to the Capital Reserve School Renovation Fund established in September 1999? This sum is to come from the June 30 fund balance available for transfer on July 1 with no amount to be raised by additional taxation.

Estimated tax rate impact: \$.00

Recommended by the Hudson School Board 5-0
Not recommended by the Budget Committee 3-5-1

Warrant Article 5

Full-Day Kindergarten

Shall the Hudson School District raise and appropriate the sum not to exceed nine hundred sixty thousand dollars (\$960,000), which represents the funding necessary to implement full-day kindergarten starting in the 2019-2020 school year? The total cost of full-day kindergarten will be offset in the amount of \$1800 per student from State funding and an amount of \$1100 per student, at minimum, from Keno funding. (This appropriation includes one-time implementation costs.)

Estimated tax rate impact: \$.31

Recommended by the Hudson School Board 3-1-1
Not recommended by the Budget Committee 3-6

Submitted by petition.

Warrant Article 6

Change Voting Date

Shall the Hudson School District vote to change the date for elections and the second session from the second Tuesday in March to the second Tuesday in April, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in February, inclusive? Passage of this Article is contingent upon passage of the same article by the Town of Hudson in order to facilitate coordination of Town of Hudson elections with School elections to best accommodate the voters.

Submitted by petition.

Not recommended by the Hudson School Board 3-1

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Karen Burnell
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TO: Hudson School Board

FROM: Karen Burnell, Business Administrator 

DATE: February 4, 2019

RE: Gateway Community Services Continuation

Gateway Community Services continues to provide an on-site clinical laboratory for health occupation students being instructed at the Wilbur H Palmer Career and Technical Education Center in a realistic setting providing an adult day services program as an educational program for its students.

Based on the past performance of Gateway Community Services and the recommendation of the High School principal, I believe it is in the best interest of the District and its students to extend the contract for an addition five years.

I am recommending that the Board approve the following motion:

Recommended Action:

The Hudson School Board awards Gateway Community Services a contract extension to provide a Hudson adult daycare facility at the Wilbur H Palmer Career and Technical Education Center from February 5, 2019 through February 5, 2024.

Thank you in advance for your support of the above motion.



January 23, 2019

School Administrative Unit #81
Hudson School District
20 Library Street
Hudson, NH 03051

Dear Karen,

Area Agency of Greater Nashua dba Gateways Community Services would like to propose a change in the term of our agreement from 2 years to five years with the remaining agreement to be unchanged. Your office should be in receipt of an email from Steve Beals in support of this change.

Enclosed is the agreement with this change for review by the Hudson School Board at their next meeting.

Please let me know if there are any questions or if you need any further documentation.

Regards,

Laurie Branchaud

Gateways Adult Day Service Program Manager

Cc: Don Jalbert, CTE Director

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Karen Burnell
Business Administrator
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kburnell@sau81.org

TO: Hudson School Board
FROM: Karen Burnell, Business Administrator *KB*
DATE: February 4, 2019
RE: Driver Education Contract Continuation

Through the RFP process, driver education services at Alvirne High School were awarded to Granite State Driving School for a two-year contract beginning July 1, 2017 and ending June 30, 2019 with the option of two one-year options at the sole discretion of the Hudson School District.

Based on the past performance of Granite State Driving School and the positive relationship with both the instructors and the owner, as well as the recommendation of the High School principal, I believe it is in the best interest of the District and its students to extend the contract for an addition two years for driver education to Granite State Driving School.

I am recommending that the Board approve the following motion:

Recommended Action:

The Hudson School Board awards Granite State Driving School a contract extension to provide driver education at Alvirne High School from July 1, 2019 through June 30, 2021.

Thank you in advance for your support of the above motion.

PROPOSAL

1/17/19

David Beninati
Granite State Driving School
PO Box 88 North Salem NH 03079

Agreement

Granite State Driving School requests the approval to offer "Driver Education" to the Hudson School District for a 3 year contract beginning July 1, 2019 and ending June 30, 2022.
(Agreement as previously written)

Cost of program to students \$590.00 for the length of the contract.

Granite State Driving School would like to thank the District for the time it has had to work with the families of the Hudson School District.

Sincerely,
David Beninati
Granite State Driving School

**Hudson School District
Hudson School Board Meeting
January 14, 2019
Draft Minutes**

Present:

- Mr. Malcolm Price, Board Chair
- Mr. Lee Lavoie, Vice Chair
- Mrs. Patty Langlais
- Ms. Darcy Orellana
- Mr. Michael Blau
- Mr. Lawrence Russell, Superintendent
- Ms. Mary Wilson, Assistant Superintendent
- Ms. Rachel Borge, Director of Special Services
- Ms. Karen Burnell, Business Administrator
- Ms. Caitlin Lynch, AHS Student Rep.

A. Call to Order

Mr. Price, Board Chair, called the meeting to order and Mr. Lavoie led the audience in the Pledge of Allegiance at 6:30pm.

B. Public Input

Fabiano Fickett re: full-day kindergarten. Ms. Fickett read a prepared statement. Full-day kindergarten is long overdue, funding is in place, the majority of people surveyed are in favor, three options in place, we need to do this. Feels that the district is misinforming the community.

C. Public Hearing

Bond hearing \$23,989,957
For the construction/ renovation at Alvirne High School.
Mrs. Langlais moved to approve the bond at a cost of \$29,989,957, second by Mr. Lavoie. Motion passes 5-0.

D. Presentations to the Board

Alvirne High School Renovations

Mr. Beals addressed the Board.
Yard signs and pamphlets are now available. Volunteers will be out in the community. Renovation presentation Wednesday 6:30pm at AHS.

Security and safety are still a top priority.
With this renovation we will improve access to offices (main, counseling, special education). There will be after-hours entry for after-school activities and athletics with bathroom access.
Reviewed Homeland Security recommendations as well as security issues that have been addressed within the renovation.
New gym will have a private entryway for community access.
Overall review of renovation including new Arts Center (in former gym), main entryway, bus dropoff, new gym with two practice courts.

Cost escalation is approximately 9%.
This project will have a 30-year bond.

Mrs. Langlais is concerned about the elimination of Little Broncos Preschool. Will fight for it. Currently part of Advisory Committee. Sad that the State doesn't support this program.
Mr. Beals stated there is less student interest now. Students are now doing internships within the community.

Hand-carried Items:

Nomination – Andrew Conrad
JV Basketball Coach

Mrs. Langlais moved to approve the nomination of Andrew Conrad, JV basketball coach with a pro-rated stipend, second by Ms. Orellana. Motion passes 5-0.

Trip to Boston – Deb Rapson – Conference
Costs covered by Perkins Grant

Mrs. Langlais moved to approve Deb Rapson's conference in Boston, second by Mr. Lavoie. Motion passes 5-0.

E. Requests of the Board

Travel Request – Special Olympics International Hill Day

Joanne Curry and students Hannah LoVerdi and Kelsey Richards.
Conference in Washington DC February 11-12.

Mrs. Langlais moved to approve the trip request for Joanne Curry and two students to attend Special Olympics conference in Washington DC February 11-12, second by Ms. Orellana. Motion passes 5-0.

Foreign Exchange Student Enrollment Request

Mr. Russell addressed the Board.

Request to allow two students with F1 Visas to attend Alvirne paying full tuition.

Board wanted to know what the districts responsibilities are with an F1 Visa.

These students will be living in Nashua and going to Alvirne. Nashua School District denied their request.

This item will come back to the Board with more information.

F. Old Business

Full-Day Kindergarten

Warrant Article 5, by petition.

\$960,000 (\$1800 per student funding, Keno funding. 31 cent tax impact)

Preliminary survey results:

778 responses, 76% have children in district, 50% had children in district in the past, Option 2 currently has the most interest.

Concerns: survey was a Google form, so people could do the survey more than once.

Will be looking into IP addresses to see if people took the survey multiple times.

Survey takers would have liked to see a blank section, so respondents could put in their own option ideas.

Mrs. Burnell: If money is zeroed out of the budget, full-day kindergarten will not go through.

Mrs. Langlais will not be voting on this. Up to the tax payers to decide if Kindergarten is a go or not.

Ms. Orellana: Survey feels rushed, still working on the data collection, concerned about the options.

Mr. Price: This “has my goat” - concern not with kindergarten but with moving students around affecting parents. Board discussed this in July as part of Strategic Plan. Very surprised it came up so quickly; want to do the right thing.

Mr. Russell: Vote is on March 12; need to be ready.

- Option 1 keeps campus in tact - best option
- Option 2 in place in a couple weeks
- Option 3 is a bigger move, tighter space at Hills, more space at Nottingham West

Mr. Lavoie: If voters say yes, I will support this.

Ms. Orellana moved to support full-day kindergarten, second by Mr. Blau. Motion passes 3-1-1. Ms. Orellana voted no; Mrs. Langlais abstained.

Let the voters decide.

The Board questioned why the Board of Selectman took a vote on this item.

Brief recess 7:30-7:37.

Policy GBA Equal Employment Opportunity (2nd reading)

Mrs. Langlais moved to approve Policy GBA Equal Employment Opportunity, second by Ms. Orellana with noted changes. Motion passes 5-0.

Policy IHBA Programs for Pupils with Disabilities (2nd reading)

Mrs. Langlais moved to approve Policy IHBA Programs for Pupils with Disabilities, second by Ms. Orellana with noted change. Motion passes 5-0.

G. New Business

2019-2020 School Calendar

School can't begin before August 23 contractually.

Reviewed draft calendar.

Vetted by collective bargaining unit.

Mrs. Langlais moved to approve the 2019-2020 school calendar are presented, second by Ms. Orellana. Motion passes 5-0.

H. Recommended Action

1. Manifests – Recommended action:
Manifests are available to be signed. Make necessary corrections
2. Draft Minutes – Recommended action:
Make necessary corrections and approve

January 7, 2019

Mr. Lavoie moved to approve the Draft minutes of January 7 with noted changes, second by Ms. Orellana. Motion passes 4-0-1. Mrs. Langlais abstained.

I. Reports to the Board

Superintendent's Report

Mr. Larry Russell addressed the Board. Working on full-day kindergarten.

Concern with the movement to divert funds for profit schools. Will report back after his upcoming meeting.

Social media – A lot of false information out there RE: a threat, State Police, Officer Mirabella, guns.

None of these things are true and the misinformation has caused unnecessary panic and is a concern.

If anyone in the community has a concern, please contact the superintendent's office.

Mr. Lavoie has requested a discussion on staff breaking their contracts.

Assistant Superintendent's Report

Ms. Mary Wilson addressed the board.

Just returned from a conference.

Working on Professional Development Master Plan.

Portrait of a Graduate held last week.

Director of Special Services' Report

Ms. Rachel Borge addressed the Board

Professional Development day on Friday.

Welcoming two presentations: NO and Tell and Angst (movie, will also be shown of 1-17).

IDEA funds - Hudson spends all of these funds, however some districts do not.

Business Administrator's Report

Ms. Karen Burnell addressed the Board.

Working on the state form for the renovation.

Working on full-day kindergarten.

J. Committee Reports

There were no committee reports.

K. Correspondence

Outreach Coordinator Report (December)

For your information.

Financial Report

For your information.

Approximate fund balance \$455,000.

Transfer report information done quarterly.

December Discipline Report

For your information.

Shows if a student has multiple offenses.

Board would like to see trends at the end of the year.

L. Board Member Comments

Caitlin Lynch: Midterms next week. Please vote, just missed being able to vote.

Mr. Blau: No comments.

Ms. Orellana: Civil Rights Day on Monday, hoping this is part of the curriculum.

Challenge Day is coming Feb. 4-6.

Mrs. Langlais: No comments.

Mr. Lavoie: New candidates, applications out soon. Opening on the School board as well as the Board of Selectman. Good luck with kindergarten vote.

Mr. Price: I commend the group that put the petition warrant together for kindergarten. I believe in it. Good luck with midterm exams.

M. Non-Public Session

Mrs. Langlais moved to enter into Non-Public Session at 8:10 pm under RSA 91-A:3II (C) second by Mr. Lavoie. Chair called for a roll call vote: Mrs. Langlais-yes; Ms. Orellana-yes; Mr. Blau-Yes; Mr. Lavoie-yes; Mr. Price-yes. Motion passes 5-0.

Enter Non-Public at 8:10 pm.

The board discussed a staff matter, a student matter, and the superintendent evaluation. No action taken.

Mr. Lavoie moved to exit non-public and adjourn, second by Mrs. Langlais. Motion passes 5-0.

N. Adjourn

Meeting adjourned at 8:50 pm.

Respectfully submitted,

Dotty Murray (public)

Mary Wilson (non-public)

HUDSON, NEW HAMPSHIRE SCHOOL DISTRICT
SAU #81
FINANCE OFFICE MEMORANDUM

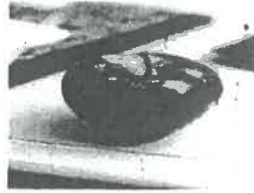
To: Karen Burnell, Business Administrator
From: Cindy McNickle, Finance Director
Date: January 30, 2019
Re: Student Activity Quarterly Report

Attached is the reconciled student activity report for the quarter ending December 31, 2018 for submission to the School Board.

Regards.

EARLY LEARNING CENTER

Dr. H.O. Smith School
33 School Street
Hudson, NH 03051
Tel: 603-886-1248



Library Street School
22 Library Street
Hudson, NH 03051
Tel: 603-886-1255

Mary-Ellen Labrie
Principal

Sandie Johnstone
Assistant Principal

Heidi Greaves
Special Education Department Head

Shannon Prouty
School Counselor

TO: Cynthia McNickle
FROM: Mary-Ellen Labrie *ME Labrie*
DATE: January 9, 2019
RE: Student Activity Accounts

Attached is a summary from Dr. H.O. Smith School for the months of October, November and December. Listed below are the accounts we use and examples of the activity.

1. Student Activities – No Activity
2. Principal - Deposit from Recycling
4. Music – Deposit funds from District, Decorations and Supplies for Musical
5. Book Fair - No Activity
6. Field Day – Deposit funds from District
10. Picture Money – Buses for Kindergarten Field Trip
13. Enrichment Program – No Activity
14. Preschool Snacks – Funds Deposited from Parent, Snacks and Supplies Purchased for Preschool
15. Community Outreach – No Activity

Current Cash Balance Report

SELECTED Data

Date: 10/01/2018 thru 12/31/2018

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A STUDENT ACTIVITIES					
1 Student Activities	191.58	0.00	0.00	0.00	191.58
2 Principal	170.80	47.92	0.00	0.00	218.72
4 Music	0.00	300.00	178.63	0.00	121.37
5 Book Fair	52.41	0.00	0.00	0.00	52.41
6 Field Day	0.00	200.00	0.00	0.00	200.00
10 Picture Money	4,577.63	0.00	564.23	0.00	4,013.40
13 Enrichment Program	1,033.36	0.00	0.00	0.00	1,033.36
14 Preschool Snacks/Sensory	613.50	260.00	580.71	0.00	292.79
15 Community Outreach	513.40	0.00	0.00	0.00	513.40
A STUDENT ACTIVITIES Totals:	7,152.68	807.92	1,323.57	0.00	6,637.03
Report Totals:	7,152.68	807.92	1,323.57	0.00	6,637.03

MEDLini

Renuse Romano

HILLS GARRISON SCHOOL

190 Derry Road
Hudson, NH 03051
(603)881-3930
FAX (603)881-3933

Lois Connors
Principal

Jennifer Perkins
School Counselor

Sarah Muncey
Assistant Principal

1/7/19
Lois Connors

To: Cindy McNickle
From: Lois Connors
Re: January 2019 Student Activities Report
Date: January 4, 2019

1. Student Activities:

- ❖ To support special events and activities
- ❖ Field Day
- ❖ District funded field trips
- ❖ Recorder Order Money
- ❖ Social Studies and Science teacher supply money
- ❖ SAM's Club student snack money

2. Postage:

Account zeroed out. Postage now handled through a P.O. system

3. Principal's Account:

-For special events, activities and materials

- ❖ Coke machine – Teacher's room
- ❖ Teacher Appreciation
- ❖ Staff Last Day Lunch
- ❖ Volunteer Appreciation
- ❖ Workshop Day Supplies

4. SPED Postage:

Account zeroed out. Postage now handled through a P.O. system

5. Peter Prokop Library Account (Memorial Account):

- ❖ Library books
- ❖ Adopt-A-Book
- ❖ Lost book replacement

6. School Store Account:

- ❖ Funds to replenish the student run school store.
- ❖ Supplies needed for the Holiday Stroll

7. Field Trips:
 - ❖ Funds generated from the Fall gift wrap sale to offset the cost of admissions and bus transportation for all field trips.
 - ❖ Interest from the checking account earmarked for this area.
 - ❖ Deposits for spring field trips

8. Bank Interest:
 - ❖ At year's end the interest was moved to the field trip account to cover costs of field trips. Prices are increasing especially for buses due to fuel increases

9. After School Enrichment Program:
 - ❖ Funds to cover stipends for instructors and the supplies for running each session.
 - ❖ Chorus
 - ❖ Fall, Winter, and Spring Enrichment
 - ❖ Field Trips
 - ❖ FIRST Lego Team

10. Ski Club:
 - ❖ Bus costs and chaperone pay for running ski program. Advisor – Christine Kingsley

12. Bowling Club:
 - ❖ Bus and Bowling fees were paid for from this account.

14. Playground Fund
 - ❖ Funds generated to enhance the playground with additional equipment
 - ❖ Giving Gorillas Fundraising Money

15. HGS Scholarship Fund
 - ❖ Teacher donated soup was sold weekly to raise money for a scholarship(s) former HGS student that is graduating from Alvirne this year.

17. School Picture Money:
 - ❖ Money sent from Hockmeyer for school photos
 - ❖ STEM Assemblies for all students

18. Enrichment Band:
 - ❖ Used to purchase band supplies and repairs.

20. OT/PT Supply Money
 - ❖ This account is not used any longer. OT/PT now needs to use a P.O. to purchase supplies

Current Cash Balance Report

ALL Data

Date: 10/01/2018 thru 01/01/2019

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
A Student Activities					
1 Student Activities	6,036.77	484.00	402.51	198.00	6,316.26
2 Postage Account	0.00	0.00	0.00	0.00	0.00
3 Principals Account	202.93	604.00	620.50	0.00	186.43
4 SPED Postage	0.00	0.00	0.00	0.00	0.00
5 Peter Prokop Library Account	303.95	0.00	0.00	0.00	303.95
6 School Store Account	1,356.04	0.00	182.20	0.00	1,173.84
7 Genevieves / Field Trips	8,196.00	57.00	4,033.90	0.00	4,219.10
8 Bank Interest	63.25	6.11	0.00	0.00	69.36
9 After School Enrichment Program	10,772.18	1,960.00	1,585.79	-198.00	10,948.39
10 Ski Club	924.58	0.00	0.00	0.00	924.58
11 Cupstacking	0.00	0.00	0.00	0.00	0.00
12 Bowling Club	365.48	0.00	0.00	0.00	365.48
13 Camelita Beaulieu	0.00	0.00	0.00	0.00	0.00
14 Playground Fund	699.24	0.00	0.00	0.00	699.24
15 Hills Garrison Scholarship Fund	0.70	0.00	0.00	0.00	0.70
16 Summer Science Camp	0.00	0.00	0.00	0.00	0.00
17 School Picture Money	2,682.74	1,698.12	1,200.00	0.00	3,180.86
18 Band Enrichment	306.38	0.00	0.00	0.00	306.38
20 OT/PT Supply Money	0.92	0.00	0.00	0.00	0.92
A Student Activities Totals:	31,911.16	4,809.23	8,024.90	0.00	28,695.49
Report Totals:	31,911.16	4,809.23	8,024.90	0.00	28,695.49

NWES - Oct-Dec
2018

MEMORANDUM

DATE: December 31, 2018
TO: Cindy McNickle
FROM: Stacy Cunniff
RE: Student Activity Account

As of December 31, 2018, there is a balance of **\$34,556.60** in the student activity account for Nottingham West Elementary School. The following breakdown of each program and the balance associated is listed below:

No.	Activity Account	Balance	Comment
1	Postage	80.27	Purchase stamps
2	Student Activities	4,038.72	Reimbursement for field trips, student activity & needs reimbursement, etc.
3	Musical Programs	581.28	Purchases for chorus & musical instruments
4	Principal Account	316.13	Purchase for staff & volunteer events
8	Vending Machines	710.68	Purchase for coffee and soda machines
12	Community Outreach	3301.00	Used to help students and families in need
13	Kids College/Enrichments	7,486.76	To pay instructor stipends and purchase of materials
16	Art Program	8,647.31	Artist -in-Residence Program; money incurred from art fundraising activity
19	Consumables	759.47	Purchase social studies and science consumables (funded through Budget)
24	Hockmeyer Commission	4709.72	Commission money received from photo company
25	Playground	3,510.26	Fundraising for playground equipment and replacement needs

SELECTED Data
Date: 10/01/2018 thru 12/31/2018

Current Cash Balance Report

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Student Activities					
1 Postage	80.27	0.00	0.00	0.00	80.27
2 Student Activities	4,722.20	0.00	683.48	0.00	4,038.72
3 Musical Programs	-165.92	1,943.36	1,186.16	0.00	581.28
4 Principals Account	507.18	217.00	508.05	100.00	316.13
8 Vending Machine Account	400.20	413.48	103.00	0.00	710.68
12 Community Outreach	3,551.11	0.00	250.11	0.00	3,301.00
13 Enrichment Program	7,501.88	5,580.00	5,595.12	0.00	7,486.76
15 Library	0.00	0.00	0.00	0.00	0.00
16 Art Program	8,647.31	0.00	0.00	0.00	8,647.31
19 Consumables	759.47	0.00	0.00	0.00	759.47
23 Field Day	0.00	0.00	0.00	0.00	0.00
24 Hockmeyer Commission	2,446.84	2,262.88	0.00	0.00	4,709.72
25 Playground	3,510.26	0.00	0.00	0.00	3,510.26
A Student Activities Totals:	31,960.80	10,416.72	8,335.92	100.00	34,141.60
Report Totals:	31,960.80	10,416.72	8,335.92	100.00	34,141.60

2 unrecorded bank deposits

12/14/18 350.00
12/14/18 65.00
\$ 34,556.60

HUDSON MEMORIAL SCHOOL

Memo

To: Cynthia McNickle

From: Keith Bowen KOB

Date: January 8, 2019

Re: Student Activities Quarterly Balance Report/October through December 2018

Attached is the December 31, 2018 Cash Balance Quarterly Report for the Hudson Memorial School. The Activities Report has a balance of \$170,443.46.

Student Activities Account (#1): Monies raised for this account are used for all field trip buses, children in need, assemblies, and to supplement special classroom and student supplies. Receipts for the quarter of \$14,434.00 were collected from the community during the fall fundraiser and received from students to attend field trips. Disbursements of \$10,209.31 were paid out for the field trips, the buses and for the fall fundraiser invoice. The adjustment of \$75.00 was transferred from the Scholarship account for students who could not afford to attend the field trip.

Principals Account (#2): The money in this account is used for special staff activities, various learning materials for special projects, supplement registration fees for various workshops for all staff members, food and supplies for several faculty moral functions throughout the school year, etc. The receipts of \$1,214.00 was received from the soda machine, from staff purchasing water and soda and for donations collected for an AHS student. The disbursement of \$719.46 was to pay the monthly soda bill and monies collected for an AHS student fighting cancer.

Eighth Grade Account (#3): The money for this account is for the preparation for school dances and is received from the students. The receipts of \$2,604.00 was received from the students attending the October and December dances/activity nights and the disbursements of \$1,804.82 was paid out for the DJ and the chaperones.

Washington DC Trip Account (#4): The money in this account is used for the yearly 8th grade trip to Washington DC. The receipts of \$96,075.74 was collected from the students as a down payment for the upcoming trip. The disbursement of \$23,548.80 was for the initial deposit for the upcoming DC trip. The adjustment of \$550.00 was for checks returned to HMS with insufficient funds.

Cookie Dough Account (#8): The money in this account is funded by the sale of cookie dough for the benefit of individual student to pay for the DC trip. The receipts of \$23,768.50 was received from the community for the purchase of the cookie dough and for our online sales profit. The disbursement of \$20,152.00 was to pay for the cookie dough. The adjustment of \$60.00 was for a check returned to HMS with insufficient funds.

Curtain Club/Drama Club (#16): The money in this account is used for the purchase of props, equipment, etc...for the spring play. The disbursement of \$3,035.00 was for the purchase of the play rights for the upcoming spring play.

PTO Funded Activities (#18): The money in this account is for the benefit of the students. The receipts of \$3,402.82 was collected from students during the October and December dance/activity nights from the sale of water and snacks, and from the November book fair sales. The disbursement of \$367.70 was for the start-up cash for the book fair and two reimbursements for items purchased for the raffle basket and the concessions sold at the dances.

Ski Club Account (#19): The money in this account is to provide transportation, ski rental and lift passes for students in the ski club. The receipts of \$5,941.00 is from the parents of the students wishing to ski this winter with HMS.

Music Account (#20): The money in this account comes from the concerts and is used to purchase music supplies. The receipts of \$132.95 was received from the music students to purchase music books. The disbursement of \$616.71 was for the purchase of music books for the students and buses for the choral students to sing at the elementary schools.

Bowling Club (#25): This account is used for students to participate in the bowling club, The receipts of \$603.50 came from the students to participate in weekly bowling and refunds from Ten Pin when not all students were present to bowl. The disbursement of \$1,056.86 was for weekly bowling, a bowling party and buses.

Scholarship Account (29): This account will provide Scholarships for any student who is financially unable to participate in any curriculum based field trip or club that requires a fee to participate. The adjustment of \$75.00 was transferred to Student Activities (#1) for students to participate in the field trip to the Palace Theatre.

1 To 1 Computing Account (#44): This account is used to purchase laptop insurance. The money comes from the parents of HMS students to purchase the insurance in case their students' laptop is damaged. This is a yearly fee. The disbursement of \$4,430.00 was sent to the SAU to pay for the students' laptop insurance.

Monies in all other accounts are used solely for the benefit of the account name.

SELECTED Data

Current Cash Balance Report

Date: 10/01/2018 thru 12/31/2018

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A SCHOOL ACCOUNTS					
1 Student Activities	6,724.48	14,434.00	10,209.31	75.00	11,024.17
2 Principals Account	2,058.49	1,214.00	719.46	0.00	2,553.03
3 Eighth Grade Account	10,186.48	2,602.00	1,804.82	0.00	10,983.66
4 Washington DC Trip Account	0.00	96,075.74	23,548.80	-550.00	71,976.94
5 Lost Books	624.24	0.00	0.00	0.00	624.24
6 Picture Commission	0.00	0.00	0.00	0.00	0.00
7 3Design Club	68.75	0.00	0.00	0.00	68.75
8 Cookie Dough Account	28,988.72	23,768.50	20,152.00	-60.00	32,545.22
9 Sports Account	777.84	0.00	0.00	0.00	777.84
10 Athletics	200.79	0.00	0.00	0.00	200.79
11 Student Council	1,505.73	0.00	0.00	0.00	1,505.73
12 Yearbook Account	2,694.81	75.00	0.00	0.00	2,769.81
13 Library Account	322.13	0.00	0.00	0.00	322.13
14 Science Account	275.60	0.00	0.00	0.00	275.60
15 Fundraising Account	122.00	0.00	0.00	0.00	122.00
16 Curtain Club Account	11,815.65	0.00	3,035.00	0.00	8,780.65
17 DC Scholarship account	5,829.27	0.00	0.00	0.00	5,829.27
18 PTO Funded Activities	5,524.98	3,402.82	367.70	0.00	8,560.10
19 Ski Club Account	790.59	5,941.00	0.00	0.00	6,731.59
20 Music Account	2,747.95	132.95	616.71	0.00	2,264.19
23 Art Club Account	178.28	0.00	0.00	0.00	178.28
25 Bowling Club	500.42	603.50	1,056.86	0.00	47.06
28 Interest Account	0.00	0.00	0.00	0.00	0.00
29 Scholarship Account	778.71	0.00	0.00	-75.00	703.71
32 Safe Program	13.87	0.00	0.00	0.00	13.87
34 Basketball Camp	0.00	0.00	0.00	0.00	0.00
35 School Sign Account	1,209.79	0.00	0.00	0.00	1,209.79
37 Book Club	3.47	0.00	0.00	0.00	3.47
41 Got Books	244.23	63.29	68.95	0.00	238.57
42 Scoreboard	99.00	0.00	0.00	0.00	99.00
43 Tri-M Music Honor Society	0.00	134.00	100.00	0.00	34.00
44 1 To 1 Computing Insurance	4,390.00	40.00	4,430.00	0.00	0.00
A SCHOOL ACCOUNTS Totals:	88,676.27	148,486.80	66,109.61	-610.00	170,443.46
Report Totals:	88,676.27	148,486.80	66,109.61	-610.00	170,443.46

1/18/2019						
Alvirne High School - Quarterly Report						
From: Jane Payne						
Student Funds Bookkeeper			Quarterly			
Amounts \$500 or more			October 1- December			
			2 nd quarter 2018-2019			
Activity		Receipts		Disbursements		Adjustments
Volleyball	fundraising	\$ 1,281.25	team t-shirts	\$ 582.34		
			American Cancer Socie	\$ 875.00		
			Ice Cream Social	\$ 300.00		
			UNH Volleyball Tix	\$ 117.00		
			Team Poster	\$ 13.64		
			Senior night	\$ 261.93		
				\$ 2,149.91		
Golf			green fees	\$ 808.00		
			practice tee tlmes	\$ 135.00		
			pizza party	\$ 111.43		
			team posters	\$ 92.84		
				\$ 1,147.27		
Athletics	field rental/booster	\$ 500.00	field rental	\$ 990.00		
	area schools	\$ 2,930.00	court rental	\$ 220.00		
		\$ 3,430.00	swim meet	\$ 150.00		
			suplies	\$ 116.68		
			award banquet	\$ 105.00		
			wrestling meets	\$ 880.00		
			Hockey jamboree	\$ 325.00		
			FB game towels	\$ 206.93		
			FB Indoor Practice	\$ 700.00		
			SALC meetings	\$ 48.44		
			student posters	\$ 321.06		
			coach clinics	\$ 225.00		
			soccer jamboree	\$ 175.00		
			volleyball	\$ 485.00		
			cheer comp	\$ 400.00		
			OHT Hats	\$ 1,080.00		
			gatorade	\$ 145.00		
			senior night flowers	\$ 96.00		
			mag. Subscription	\$ 49.95		
			race timing	\$ 595.00		
			t shirts	\$ 281.76		
				\$ 7,595.82		
Boys Soccer	fundraising	\$ 3,202.00	team apparel	\$ 3,558.00		
			Revolution tickets	\$ 808.00		
			team poster	\$ 9.74		
				\$ 4,375.74		
Friends Of Swim	FAST	\$ 11,775.00				
Gate	play off game	\$ 3,496.00	to NHIAA-	\$ 3,496.00		
	football games	\$ 3,134.00				
		\$ 6,630.00				
Boys XC	fundraising	\$ 2,135.00	team warm ups	\$ 759.48		
	battle of the Border	\$ 475.00	team pasta dinner	\$ 75.21		
	schools	\$ 180.00	team posters	\$ 64.55		
	coaches	\$ 15.00	meet cost/maps	\$ 145.21		
		\$ 2,805.00		\$ 1,044.45		
Class os 2019	Homecoming dance	\$ 4,286.00	DJ - Homecoming	\$ 300.00		
	fundraising	\$ 240.01	chaperone pay -dance	\$ 275.92		

		\$ 4,526.01	police detail-dance	\$ 240.00		
			water - dance	\$ 41.27		
			video night expenses	\$ 132.79		
			deposit - Hypnotist	\$ 200.00		
				\$ 1,189.98		
AFJROTC	Air Force /Reimb.	\$ 2,769.90	First Student Trans	\$ 575.49	reverse dup. entry	-\$2,769.90
	R.Hodge	\$ 450.00	Salem HS-Dues	\$ 300.00		
	GFWC	\$ 100.00	dry clean/alterations	\$ 1,181.50		
(Duplicate)	Air Force /Reimb.	\$ 2,769.90	t - shirts cadets	\$ 1,050.00		
entry		\$ 6,089.80	AF Bday cake	\$ 111.98		
adj. total =	\$3,319.90		drill meet supplies	\$ 166.73		
			name tags	\$ 138.45		
			cadet meals-meet	\$ 140.00		
				\$ 3,664.15		
Checkers			member t shirts	\$ 576.00		
	staff retirement		to revolving	\$ 454.49		
				\$ 1,030.49		
FFA	District-Reimb	\$ 2,552.97	toll- Big E	\$ 5.90		
	fundraising	\$ 552.00	shuttle service-National	\$ 339.00		
	Big E Grant	\$ 1,145.00	walk for whiskers	\$ 500.00		
	members-conf.	\$ 675.30	student lunch/natl	\$ 242.58		
		\$ 4,925.27	student dinner/natl	\$ 350.33		
			leadership conf.	\$ 228.00		
			FFA holiday party	\$ 20.95		
				\$ 1,686.76		
HOSA	fundraising	\$ 1,785.90	fundraising payment	\$ 1,626.20		
			members clothing	\$ 1,836.51		
			blankets/child hosp.	\$ 148.60		
			cookies-adult day	\$ 25.00		
				\$ 3,636.31		
Marketing/DECA	fundraising	\$ 87.55				
	members-dues	\$ 420.00	membership dues	\$ 420.00		
	members-celtics	\$ 615.00	DECA night -Celtics	\$ 600.00		
		\$ 1,122.55		\$ 1,020.00		
Drama	district-Trustees	\$ 5,000.00	laramie play list	\$ 200.00		
	fundraising/Hayride	\$ 5,142.91	laramie expenses	\$ 1,881.25		
	laramie	\$ 1,552.00	hayride advertisement	\$ 100.00		
	members-t shirts	\$ 140.00	lighting and sound	\$ 536.03		
		\$ 11,834.91	posters - laramie	\$ 586.00		
			EDTA - dues	\$ 95.00		
			t shirts	\$ 199.92		
			hayride flash lights	\$ 59.64		
			Hayride crew dinner	\$ 272.28		
			projectors / case	\$ 897.86		
			Tech Direction	\$ 250.00		
				\$ 5,077.98		
Key Club	unicef fundraiser	\$ 74.05	Unicef	\$ 74.05		
	members-dues	\$ 715.00	key club Int'l/dues	\$ 525.00		
		\$ 789.05	supplies	\$ 49.12		
				\$ 648.17		
Music	Members/NHMEA	\$ 1,679.00	NHMEA	\$ 1,950.00		
Science Ft	students/aquarium	\$ 1,155.00	FT-Aquarium	\$ 725.10		
			Transport/Aquarium	\$ 411.50		
				\$ 1,136.60		

Ski Club	studens/registratio	\$ 3,170.00				
French Ft	students	\$ 750.00				
	Museum of Fine art					
Model UN	fundraiser	\$ 585.00	fundraiser payment	\$ 500.00		
	members-Model UN	\$ 167.00	Model UN Day	\$ 150.00		
		\$ 752.00	parking/AHS Bus	\$ 32.00		
				\$ 682.00		
Foreign Ex-Franc	Students	\$ 24,035.00	Air Fare/Miline Travel	\$ 20,222.50	Wire to France	-\$4,736.00
	France Trip payments		flight ins.	\$ 1,365.00	Euros /student	
			refund-	\$ 150.00	trips	
				\$ 21,737.50		
Wats	donation - soccer	\$ 100.00	Palace Theatre	\$ 696.00	christmas Carol	
	craft fair sales	\$ 40.00	Adventurelore	\$ 2,000.00	Wats/Unified	
Christmas Carol	members- ft	\$ 667.00	posters	\$ 27.50		
	unified Theatre-Tix	\$ 262.00	Holiday social	\$ 154.16		
		\$ 1,069.00	Lunch-Ft/members	\$ 310.00		
			pre show dinner/memr	\$ 126.57		
			gingerbread houses	\$ 201.59		
			unified show	\$ 254.40		
			12 days expenses	\$ 64.28		
			Haloween /members	\$ 198.24		
			materials/ornaments	\$ 66.82		
				\$ 4,099.56		
Pop Sensatlon fundraising	pop corn sales	\$ 871.75				
	student run					
Leo Club	Lions Club	\$ 1,161.00	Leo Club Sign	\$ 50.00		
	(Lions Dinners)		AG Dolls-Childrens Hos	\$ 324.61		
			Food - Lions Dinners	\$ 1,177.69		
			fundraising supplies	\$ 57.26		
				\$ 1,609.56		
Parking			Dinner-staff /PT conf.	\$ 430.25		
	mums/fundraise		FAST - main Ent.	\$ 66.00		
			Student Refund	\$ 25.00		
			Screenagers/screening	\$ 250.00		
			student permits	\$ 200.00		
	broken /lot		Banner arm for sign	\$ 91.47		
				\$ 1,062.72		
Scholarship	Trustees	\$ 20,000.00	scholarships			
	Hills Family Schol		Emmanuel	\$ 5,000.00		
			Plymouth State	\$ 5,000.00		
				\$ 10,000.00		
Senior Class Cok	vending machine	\$ 2,204.00	vending invoices	\$ 1,774.50		
			Kona Ice-Seniors first d	\$ 285.00		
			UNH college day senior	\$ 301.00		
			Deposit DJ- Homecomi	\$ 100.00		
				\$ 2,460.50		
Social	staff -jeans day's donations	\$ 4,844.16	Jimmy Fund Donation	\$ 3,750.00		
			Susan G Momen	\$ 560.00		
			Families in Need	\$ 600.00		
				\$ 4,910.00		

Current Cash Balance Report

ALL Data

Date: 10/01/2018 thru 12/31/2018

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A Athletics					
103 Alvirne Baseball	10,275.52	0.00	0.00	0.00	10,275.52
105 Alvirne Volleyball	4,724.55	1,281.25	2,149.91	0.00	3,855.89
106 Alvirne Golf Team	2,751.62	0.00	1,147.27	0.00	1,604.35
112 Athletics	7,259.77	3,430.00	7,595.82	0.00	3,093.95
115 Boy's Basketball	81.97	60.00	0.00	0.00	141.97
116 Boy's Tennis	30.47	0.00	0.00	0.00	30.47
117 Boys Varsity Soccer	1,856.71	3,202.00	4,375.74	0.00	682.97
121 Cheerleaders	840.76	0.00	130.01	0.00	710.75
133 Football	40.70	0.00	0.00	0.00	40.70
136 Friends of Softball	55.58	0.00	0.00	0.00	55.58
137 Friends of Swimming	40.97	11,775.00	0.00	0.00	11,815.97
140 Girls Basketball	93.94	0.00	0.00	0.00	93.94
141 Girl's Soccer	2,249.38	0.00	194.79	0.00	2,054.59
145 Hockey	304.27	0.00	0.00	0.00	304.27
150 JV Cheerleaders	1,107.89	0.00	0.00	0.00	1,107.89
197 Gate Receipts	1,919.00	6,630.00	3,496.00	0.00	5,053.00
202 Wrestling	49.11	0.00	0.00	0.00	49.11
204 Girls Freshmen BB	0.30	0.00	0.00	0.00	0.30
205 Girls Tennis	764.83	0.00	0.00	0.00	764.83
213 Nate Herganhahn	1,094.96	0.00	0.00	0.00	1,094.96
221 Summer Camps	0.00	0.00	0.00	0.00	0.00
249 Boys JV Soccer	0.00	0.00	0.00	0.00	0.00
251 Boys XC	670.08	2,805.00	1,044.45	0.00	2,430.63
259 Girls JV Soccer	169.00	0.00	0.00	0.00	169.00
264 Girls Track and Field	7,290.40	0.00	79.31	0.00	7,211.09
267 Gymnastics	0.00	0.00	0.00	0.00	0.00
268 Unified	190.10	0.00	0.00	0.00	190.10
282 S.A.L.C.	2,982.36	0.00	264.14	0.00	2,718.22
A Athletics Totals:	46,844.24	29,183.25	20,477.44	0.00	55,550.05
B Classes					
283 Class of 2019	0.00	4,526.01	1,189.98	0.00	3,336.03
286 Class of 2020	2,877.37	0.00	0.00	0.00	2,877.37
289 Class of 2021	376.20	0.00	33.19	0.00	343.01
295 Class of 2022	100.00	0.00	31.98	0.00	68.02
B Classes Totals:	3,353.57	4,526.01	1,255.15	0.00	6,624.43
C CTE					
199 ROTC student	1,999.23	6,089.80	3,664.15	-2,769.90	1,654.98
223 Academy of Finance	1,446.27	0.00	0.00	0.00	1,446.27
224 AG Mechanics	1,084.16	0.00	0.00	0.00	1,084.16
225 Pet Kennel (grooming)	3,402.68	0.00	0.00	0.00	3,402.68
226 Blooming Broncos (hort)	867.20	0.00	0.00	0.00	867.20
227 Bronco Backers	1,815.52	0.00	0.00	0.00	1,815.52
228 Checkers Restaurant	866.11	165.00	1,030.49	0.00	0.62
229 Early Childhood Education	1,749.01	0.00	0.00	0.00	1,749.01
230 FBLA	3,922.00	0.00	0.00	0.00	3,922.00
231 FFA	8,706.98	4,925.27	1,686.76	-30.00	11,915.49
232 Forestry	2,480.98	200.00	242.54	0.00	2,438.44
233 HOSA	3,183.37	1,785.90	3,636.31	-88.50	1,244.46
235 Marketing/DECA	2,315.53	1,122.55	1,020.00	0.00	2,418.08
236 NTHS	260.89	0.00	225.49	0.00	35.40
238 Skills USA	2,383.82	0.00	0.00	0.00	2,383.82
239 Small Engine Repair	786.35	0.00	0.00	0.00	786.35

Current Cash Balance Report

ALL Data

Date: 10/01/2018 thru 12/31/2018

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
240 US First	1,617.55	0.00	417.80	0.00	1,199.75
242 CTE Office	242.98	0.00	196.50	0.00	46.48
280 Building Trades	0.00	0.00	0.00	0.00	0.00
C CTE Totals:	39,130.63	14,288.52	12,120.04	-2,888.40	38,410.71
D Other					
101 Academic Games	303.00	0.00	197.50	0.00	105.50
109 Alvirne Singers	186.22	0.00	0.00	0.00	186.22
110 American Humanities	0.22	0.00	0.00	0.00	0.22
111 Art	946.87	0.00	409.74	0.00	537.13
131 Drama Club	9,313.73	11,834.91	5,077.98	0.00	16,070.66
132 Field Trips	85.91	0.00	0.00	0.00	85.91
138 German Exchange / Foreign Exchange	99.59	0.00	0.00	0.00	99.59
152 Key Club	356.54	789.05	648.17	0.00	497.42
162 Music	3,788.74	1,679.00	1,950.00	0.00	3,517.74
163 National Honor Society	291.77	100.00	0.00	0.00	391.77
178 Science Ft/Activity	866.00	1,155.00	1,136.60	0.00	884.40
183 Ski Club	2,398.71	3,170.00	139.13	0.00	5,429.58
186 Student Council	1,926.99	0.00	305.89	0.00	1,621.10
187 Studio 19	115.38	0.00	0.00	0.00	115.38
198 FACS	1,092.99	45.00	160.30	0.00	977.69
201 French Field Trip	277.01	750.00	240.00	0.00	787.01
203 Model United Nations	621.59	752.00	682.00	0.00	691.59
215 Winter Guard	700.10	0.00	0.00	0.00	700.10
216 GSA	168.13	0.00	125.00	0.00	43.13
220 French National Honor Society	284.42	95.00	39.97	0.00	339.45
245 Spanish Honor Society	132.12	354.00	0.00	-10.00	476.12
250 Multi-Cultural Club	84.42	0.00	0.00	0.00	84.42
252 Foreign Exchange / France	3,323.29	24,035.00	21,737.50	-4,736.00	884.79
254 Spanish Foreign Exchange	315.60	0.00	0.00	0.00	315.60
260 Photo Club	1,123.60	0.00	0.00	0.00	1,123.60
261 WATS Club	10,458.97	1,069.00	4,099.56	0.00	7,428.41
263 Pop Sensation	2,920.21	871.75	432.72	0.00	3,359.24
266 Ambassadors of Hope	0.00	0.00	0.00	0.00	0.00
284 Summer Shakespeare	2,091.27	0.00	0.00	0.00	2,091.27
287 Science Olympiad	465.75	0.00	80.00	0.00	385.75
290 LEO Club	948.99	1,161.00	1,609.56	0.00	500.43
D Other Totals:	45,688.13	47,860.71	39,071.62	-4,746.00	49,731.22
E Office					
142 Graduation	9,924.01	180.00	84.00	0.00	10,020.01
143 Guidance	9,305.84	500.00	492.95	0.00	9,312.89
156 Library	70.43	0.00	10.00	0.00	60.43
158 Lost Books	261.00	0.00	0.00	0.00	261.00
166 Office	2,104.46	106.87	314.98	0.00	1,896.35
169 Parking	7,546.64	470.00	1,062.72	0.00	6,953.92
173 Postage	143.15	0.00	0.00	0.00	143.15
174 Prom	2,901.92	0.00	0.00	0.00	2,901.92
176 Scholarship Account	0.00	20,000.00	10,000.00	0.00	10,000.00
181 Senior Class Coke	2,723.68	2,204.00	2,460.50	343.02	2,810.20
184 Social	55.84	4,844.16	4,910.00	10.00	0.00
188 Summer School	0.00	0.00	0.00	0.00	0.00
191 Yearbook	1,794.07	3,062.75	0.00	-25.00	4,831.82
196 Teacher Retirement Dinner Account	0.00	0.00	0.00	0.00	0.00
219 AP Testing	1,045.36	250.00	0.00	0.00	1,295.36

Current Cash Balance Report

ALL Data

Date: 10/01/2018 thru 12/31/2018

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
255 Student Assistance	1,509.70	0.00	0.00	0.00	1,509.70
275 Interest Income	63.78	0.00	0.00	0.00	63.78
279 B. Boyd	0.00	0.00	0.00	0.00	0.00
285 Continuing Ed.	0.00	0.00	0.00	0.00	0.00
E Office Totals:	39,449.88	31,617.78	19,335.15	328.02	52,060.53
F Obsolete					
102 Alvirne Ambassadors	0.00	0.00	0.00	0.00	0.00
104 Alvirne Baseball Scholarship	0.00	0.00	0.00	0.00	0.00
114 Bouthillier Scholarship	0.00	0.00	0.00	0.00	0.00
122 Chemistry	0.00	0.00	0.00	0.00	0.00
128 Coutu Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
129 Louis Cecere Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
130 Christopher Denaro Scholarship	0.00	0.00	0.00	0.00	0.00
134 Friends of Basketball	0.00	0.00	0.00	0.00	0.00
135 Friends of Cross Country	0.00	0.00	0.00	0.00	0.00
139 Robert Gibson Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
144 Health Club	0.00	0.00	0.00	0.00	0.00
146 Interschool	0.00	0.00	0.00	0.00	0.00
147 Jette Scholarship	0.00	0.00	0.00	0.00	0.00
159 Brian McCoy Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
160 Meyerhoefer Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
161 Moynihan/Cooney Ft	0.00	0.00	0.00	0.00	0.00
165 Newspaper	0.00	0.00	0.00	0.00	0.00
167 Outing Club	0.00	0.00	0.00	0.00	0.00
168 Parents for Guidance	0.00	0.00	0.00	0.00	0.00
170 S. Peterson Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
175 SADD	0.00	0.00	0.00	0.00	0.00
179 Science Maintenance	0.00	0.00	0.00	0.00	0.00
180 Sean Slattery Memorial Scholarship	0.00	0.00	0.00	0.00	0.00
182 Senior Class Coke Scholarship	0.00	0.00	0.00	0.00	0.00
189 Sunshine Fund	0.00	0.00	0.00	0.00	0.00
192 Empties for Cash	0.00	0.00	0.00	0.00	0.00
193 Volleyball	0.00	0.00	0.00	0.00	0.00
194 ROTC	0.00	0.00	0.00	0.00	0.00
209 Social Skills Fund	0.00	0.00	0.00	0.00	0.00
210 Dance Team	0.00	0.00	0.00	0.00	0.00
211 Otaku Club	0.00	0.00	0.00	0.00	0.00
212 Interest Credit	0.00	0.00	0.00	0.00	0.00
214 Class 2010	0.00	0.00	0.00	0.00	0.00
217 Faculty	0.00	0.00	0.00	0.00	0.00
222 Class of 2011	0.00	0.00	0.00	0.00	0.00
234 Landscaping	0.00	0.00	0.00	0.00	0.00
237 Animal Science Scholarship	0.00	0.00	0.00	0.00	0.00
241 W.Palmer Culinary Scholarship	0.00	0.00	0.00	0.00	0.00
243 Dual Enrollment	0.00	0.00	0.00	0.00	0.00
247 Gamming Club	0.00	0.00	0.00	0.00	0.00
248 Class of 2012	0.00	0.00	0.00	0.00	0.00
253 Class of 2013	0.00	0.00	0.00	0.00	0.00
256 Hayride	0.00	0.00	0.00	0.00	0.00
257 Alvirne Alumni Association Scholarship	0.00	0.00	0.00	0.00	0.00
258 Class of 2014	0.00	0.00	0.00	0.00	0.00
262 Nate Herganhahn Scholarship	0.00	0.00	0.00	0.00	0.00
265 AHS Class 2001 Reunion	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 10/01/2018 thru 12/31/2018

Arranged by:
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Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
269 Remediation	0.00	0.00	0.00	0.00	0.00
270 Barbara Kahn Award	0.00	0.00	0.00	0.00	0.00
271 Class of 2015	0.00	0.00	0.00	0.00	0.00
272 Class of 2015	0.00	0.00	0.00	0.00	0.00
273 Class of 2016	0.00	0.00	0.00	0.00	0.00
274 Katie's Closet	0.66	0.00	0.00	0.00	0.66
276 Recycling club	0.00	0.00	0.00	0.00	0.00
277 AHS Student Bus	0.00	0.00	0.00	0.00	0.00
278 Class of 2017	0.00	0.00	0.00	0.00	0.00
281 Class of 2018	0.00	0.00	0.00	0.00	0.00
F Obsolete Totals:	0.66	0.00	0.00	0.00	0.66
G Junior Achievement					
288 Junior Achievement	255.47	0.00	0.00	0.00	255.47
291 Economics period 6	0.00	323.40	267.28	-44.00	12.12
292 Economics Period 3	1.96	0.00	0.00	-1.96	0.00
293 economics period 4	3.83	257.25	205.14	-38.32	17.62
294 Economics period 7	0.00	310.15	258.11	-99.50	-47.46 *
296 Economics per. 1	0.00	655.55	558.26	-39.00	58.29
297 Economics Per. 8	0.00	509.97	375.36	-93.24	41.37
G Junior Achievement Totals:	261.26	2,056.32	1,664.15	-316.02	337.41
Report Totals:	174,728.37	129,532.59	93,923.55	-7,622.40	202,715.01

Activity now has 0. Balance.
JP.

Technology Integration Status Report

January 2019

District-wide

- Met with Librarians PLC group at H.G. for this month at the High School
- Attended a professional development opportunity at the High School on our workday.
- I been collaborating with Jennifer Stylianos the districts consultant through emails and on the phone to get students access using the read aloud tool for the use of PDFs while using read & write extension.
- Assisting teachers with lessons in the Computer labs at H.G., H.O and NWES.
- I continue visiting classrooms and in the computer labs when possible and discussing with students the importance of Digital Citizenship.
- I continue modeling lessons for the fourth-grade teams at both NWES and H.G. to achieve standard goals for students to know how to use keywords and phrases properly when searching topics on the internet. Students are learning how to use citations properly.
- I have been working with the YMCA consultants Christine and Clark to ensure they have materials and extra resources that are useful and available when using the laptops with students.
- I continue to work with teachers across the district at the elementary level to update information on teacher websites.

ELC – H.O. Smith

- Working with Teachers to update information on her website.
- Assisting Alyson Lear with her website and issues that have come up with her updates.
- Meeting with teachers during PLC time to resolve issues with websites and to setup times for me to model lessons for the students learn Digital Citizenship and typing techniques to work towards being proficient in typing.
- Continue to support teachers with classroom questions regarding Technology.
- Working with Teachers on updating and improving information on their teacher websites.
- Assisting the teachers in the Lab with students logging in and working in programs for typing, math and reading.
- Helping Beverly with questions in her kindergarten classroom regarding some websites used as a learning tool.
- Answered questions and work with Deanna regrading her website and Newsletter updates.

Hills-Garrison

- Modeling lessons for the fourth-grade team to demonstrate proper usage of the internet.
- Teaching the fourth-grade classes the importance of keywords and Key phrases when searching certain topics online.
- Continue to work with teachers individually as needed to add or enhance their websites monthly.

- Demonstrating lessons with teachers to have students gain more computer knowledge base learning.
- Having students research individually on given topics as well as small group work.
- Shared lessons with teachers for their specific grade level
- Focused on follow-up lessons to assist students with searching techniques for research papers.
- Met with a couple of the third-grade teachers to discuss me helping with students learning how to search a topic such as, an animal for a project.
- I will be meeting weekly through February to model lessons with third grade teachers.
- Met with Clark from YMCA to show him ways to utilize the laptops for his lessons and integrating the technology part into his lessons.
- He had a successful lesson using laptops with the 3rd and 4th graders. I followed up through email and he will get back to me to let me know how the use of laptops work with the other grades.
- Lu Hurley is having me work with her third-grade class learning proper search techniques and how to use Microsoft tools. I will continue to meet with her class weekly in February.

Nottingham West

- Assisting teachers with the updates of their webpages.
- I am modeling lessons using word and going over the importance of Digital Citizenship for second grade teachers.
- Students are learning how to use the tools in a Word document in the second grade for Raelynn's class.
- Gathered lessons for teachers to use for Computer Class to model lessons for teachers.
- I am working with Jennifer Atkins class on a weekly basis on the fourth-grade team on Modeling lessons for searching Keyword and phrases for research papers
- Teaching students how to take a broad search topic and narrow the results that will be more beneficial for their topic.
- Revisited Ms. Searles Allen's room to see how students are progressing with using the laptops integrated into their lessons.

Memorial Middle School

- I continued working with Jamieson and Jennifer Stylianos through emails and in person to assure students can use the assistive technology available to them.
- Jennifer has been working with Kyle in IT to get certain features unlocked so students can have full access to the tools needs for the read aloud section for the extension Read & Write.
- Jennifer has met with IT to fix the admin block for students to access the read aloud for PDF files.
- Jennifer and Jamieson have stated that the PDF add on still wasn't available for his students to use.
- Jennifer S. reached out to IT to let them know Jamieson's students are still having issues.
- Per Jennifer Stylianos Team 7 is fully up and running using the extensions as a learning tool for students who need the extra resources.